

## **WEST NILE VIRUS**

### **A. Surveillance**

#### **A. Personnel - \$**

Epidemiologist (1.0 FTE, 12 months) (Elson )	\$62,478
Ms. Elson coordinates the WNV surveillance and health education program components in the Epidemiology Program including; functions as a primary liaison with the laboratory on epidemiology matter, coordinating and conducting epidemiologic investigations of suspect cases of human WNV, providing public education and outreach efforts relating to WNV and other medically important arboviruses.	

Seasonal Staff - Sandy

How many

How many months/weeks

Hrly wage

Job discription

#### **B. Fringe Benefits - \$**

The fringe benefit rate is 34.92% of salaries and wages for the above-listed position.

#### **C. Travel -**

Seasonal staff travel?

#### **D. Equipment - \$0**

#### **E. Supplies -**

#### **F. Contractual**

#### **G. Construction -\$0**

#### **H. Other -**

Payroll Charge back – \$225

A fee of \$75 per year/employee to offset payroll costs for each employee.

Information Technology Support charge back: \$2,650 x 3 persons - \$7,950

A cost assessment has been determined for support of computer equipment/rental/internet access/ software support and technical support for each staff computer and dedicated laboratory computer equipment. The cost of each computer support is \$2,650 per staff or dedicated laboratory equipment.

Hosting Costs - Interactive web data management – Ashton Services - \$3,000  
Ashton Services hosts a MDPH WNV web site that provides the public as well as cities and towns with daily updates on arbor virus activities. The web site is updated daily by MDPH Epidemiology personnel.

**I. Total Direct Costs -**

**J. Indirect Costs -**

Indirect charges are based upon the current Department of Health and Human Services and Commonwealth of Massachusetts negotiated indirect cost rate of 14.8% of salaries and wages.

**Total:**